

Powys County Council

Revenue Budget Virement Application Form*[Please see guidance notes on page 2532 of the Intranet]*

To Head of Finance

From Local & Environmental Services (Directorate)Highways Design (Service)Richard Hobbs (Head of Service)Ashley Collins (Budget Holder)Date 12th July 2013**Details of Virement** (please refer to notes to ensure all the relevant details are included and extend box to additional page if required)

This virement is required as Simon Crew works for Closed Landfill Sites, however this now falls under Public protection instead of Waste. This means that the costs and income associated with Simon Crew should now fall under the Closed Landfill Site code as opposed to the Waste Management code, this virement intends to correct this.

Is this virement ~~Temporary~~ or Permanent? *(delete as appropriate)***Budget Increases**

Description	Increase Budget on T5515					
Financial Code	T5515					
	1022	1122	1222	3401	3404	9133
Existing Budget	£0	£0	£0	£0	£0	£0
Increase Required	£23,190	£2,130	£5,380	£550	£3,850	(£2,500)
Revised Budget	£23,190	£2,130	£5,380	£550	£3,850	(£2,500)

Budget Decreases

Description	Decrease the Budget on T5513					
Financial Code	T5513					
	1022	1122	1222	3401	3404	9133
Existing Budget	£264,530	£25,440	£59,230	£8,330	£3,850	(£2,500)
Increased Income	(£23,190)	(£2,130)	(£5,380)	(£550)	(£3,850)	£2,500
Revised Budget	£241,340	£23,310	£53,850	£7,780	£0	£0

If new or additional grant received please provide further details

Description	
Grant Ref	
Duration of Grant	
Other Detail	

Budget Profile

Year	Budget Profile Detail
2013-14	03 – Equal 12ths

Please provide detail, e.g. 12 equal instalments or 4 equal instalments from June 09 to Sept 09, etc., or attach details.

Other Financial Implications (future years capital/ revenue – Do not leave blank)

None
